2014-2015 City of Ottawa Budgeted Total Compensation Report over \$75,000

<u>Job Title</u>	2014-2015 Budgeted	Clothing	Cell Phone	Employer Cost	Vacation	<u>Sick</u>	<u>Total</u>
	Gross Salary	<u>Allowance</u>	<u>Allowance</u>	Health Contribution	<u>Days</u>	<u>Hours</u>	Compensation
Police Chief	\$88,632.71	\$450.00	\$480.00	\$15,866.50	24	96	\$105,429.21
Police Captain	\$83,829.02	\$450.00	\$480.00	\$11,347.18	24	96	\$96,106.20
Police Captain	\$83,829.02	\$450.00	\$480.00	\$15,866.50	24	96	\$100,625.52
Police Sergeant	\$107,662.52	N/A	N/A	\$15,866.50	25	144	\$123,529.02
Police Sergeant	\$88,933.47	N/A	N/A	\$15,866.50	23	144	\$104,799.97
Police Sergeant	\$80,937.23	N/A	N/A	\$15,866.50	24	144	\$96,803.73
Police Sergeant	\$78,491.47	N/A	N/A	\$15,866.50	25	144	\$94,357.97
Police Sergeant	\$77,288.79	N/A	N/A	\$8,136.72	25	144	\$85,425.51
Police Corporal	\$88,124.21	N/A	N/A	\$15,866.50	21	144	\$103,990.71
Police Corporal	\$94,510.36	N/A	N/A	\$5,941.26	22	144	\$100,451.62
Police Corporal	\$83,091.58	N/A	N/A	\$14,216.33	22	144	\$97,307.91
Police Corporal	\$82,896.58	N/A	N/A	\$5,941.26	23	144	\$88,837.84
Police Corporal	\$75,324.92	N/A	N/A	\$5,941.26	15	144	\$81,266.18
Police Officer	\$92,351.90	N/A	N/A	\$15,866.50	15	144	\$108,218.40
Police Officer	\$89,285.99	N/A	N/A	\$15,866.50	24	144	\$105,152.49
Police Officer	\$83,284.57	N/A	N/A	\$15,866.50	15	144	\$99,151.07
Police Officer	\$84,590.69	N/A	N/A	\$13,606.84	22	144	\$98,197.53
Police Officer	\$81,328.22	N/A	N/A	\$15,866.50	22	144	\$97,194.72
Police Officer	\$80,300.65	N/A	N/A	\$15,866.50	23	144	\$96,167.15
Police Officer	\$77,568.63	N/A	N/A	\$15,866.50	15	144	\$93,435.13
Police Officer	\$76,652.26	N/A	N/A	\$15,866.50	15	144	\$92,518.76
Police Officer	\$76,304.81	N/A	N/A	\$15,866.50	24	144	\$92,171.31
Police Officer	\$75,726.59	N/A	N/A	\$14,492.77	15	144	\$90,219.36
Police Officer	\$86,738.44	N/A	N/A	\$2,441.00	25	144	\$89,179.44
Police Officer	\$69,926.77	N/A	N/A	\$15,866.50	23	144	\$85,793.27
Police Officer	\$76,316.53	N/A	N/A	\$5,941.26	15	144	\$82,257.79
Police Officer	\$65,608.91	N/A	N/A	\$15,866.50	15	144	\$81,475.41
Police Officer	\$65,454.80	N/A	N/A	\$15,866.50	24	144	\$81,321.30
Police Officer	\$79,007.88	N/A	N/A	\$0.00	15	144	\$79,007.88
Police Officer	\$71,107.17	N/A	N/A	\$5,941.26	15	144	\$77,048.43

Police Officer	\$62,315.78	N/A	N/A	\$13,944.24	10	144	\$76,260.02
Police Officer	\$76,176.65	N/A	N/A	\$0.00	21	144	\$76,176.65
Police Officer	\$203,927.57	N/A	N/A	\$34,283.51	23	144	\$238,211.08
Fire Chief	\$89,694.71	\$450.00	\$480.00	\$10,465.79	25	96	\$100,160.50
Fire Captain	\$132,038.54	N/A	N/A	\$15,866.50	25	180	\$147,905.04
Fire Captain	\$124,405.41	N/A	N/A	\$15,866.50	9	180	\$140,271.91
Fire Captain	\$101,822.78	N/A	N/A	\$15,866.50	11	180	\$117,689.28
Fire Captain	\$88,703.67	N/A	N/A	\$11,347.18	11	180	\$100,050.85
Fire Lieutenant	\$126,442.21	N/A	N/A	\$15,866.50	11	180	\$142,308.71
Fire Lieutenant	\$106,210.85	N/A	N/A	\$15,866.50	11	180	\$122,077.35
Fire Lieutenant	\$96,654.07	N/A	N/A	\$15,866.50	11	180	\$112,520.57
Fire Lieutenant	\$79,711.83	N/A	N/A	\$15,866.50	7	180	\$95,578.33
Fire Lieutenant	\$78,256.12	N/A	N/A	\$15,866.50	11	180	\$94,122.62
Fire Lieutenant	\$77,404.45	N/A	N/A	\$15,866.50	11	180	\$93,270.95
Firefighter	\$108,271.31	N/A	N/A	\$15,866.50	9	180	\$124,137.81
Firefighter	\$109,470.55	N/A	N/A	\$5,941.26	7	180	\$115,411.81
Firefighter	\$77,074.15	N/A	N/A	\$15,866.50	11	180	\$92,940.65
Firefighter	\$73,355.06	N/A	N/A	\$15,866.50	7	180	\$89,221.56
Firefighter	\$74,491.12	N/A	N/A	\$11,347.18	7	180	\$85,838.30
Firefighter	\$72,812.62	N/A	N/A	\$11,347.18	9	180	\$84,159.80
Firefighter	\$64,933.91	N/A	N/A	\$15,866.50	7	180	\$80,800.41
Firefighter	\$63,204.29	N/A	N/A	\$15,866.50	9	180	\$79,070.79
Firefighter	\$71,524.77	N/A	N/A	\$5,941.26	5	180	\$77,466.03
Firefighter	\$71,147.30	N/A	N/A	\$5,941.26	7	180	\$77,088.56
Firefighter	\$70,668.95	N/A	N/A	\$5,941.26	5	180	\$76,610.21
Firefighter	\$59,755.28	N/A	N/A	\$15,518.97	5	180	\$75,274.25
Evidence Custodian/Parking	\$71,957.78	N/A	N/A	\$15,866.50	25	96	\$87,824.28
Parks Division Laborer III	\$63,169.52	N/A	N/A	\$15,866.50	25	96	\$79,036.02
Streets Division Laborer III	\$64,194.97	N/A	N/A	\$11,419.91	24	96	\$75,614.88
Water Operator C1	\$61,590.02	N/A	N/A	\$15,866.50	15	96	\$77,456.52
Water Operator A1	\$64,255.98	N/A	N/A	\$15,866.50	22	96	\$80,122.48
Water Operator C	\$74,134.96	N/A	N/A	\$15,866.50	25	96	\$90,001.46
City Engineer	\$102,026.22	N/A	\$480.00	\$15,866.50	20	96	\$118,372.72
Public Works Director	\$89,326.14	N/A	\$480.00	\$5,941.26	20	96	\$95,747.40

Economic Dev Director	\$76,393.50	N/A	\$480.00	\$15,866.50	15	96	\$92,740.00
Street Superintendent	\$73,320.52	\$450.00	\$480.00	\$11,347.18	20	96	\$85,597.70
City Clerk	\$62,309.88	\$450.00	\$480.00	\$15,866.50	160	96	\$79,106.38